

09-O-0985

**A SUBSTITUTE ORDINANCE
BY FINANCE/EXECUTIVE COMMITTEE**

A SUBSTITUTE ORDINANCE AMENDING THE 7701 (TRUST FUND) BUDGET BY TRANSFERRING FROM ANTICIPATIONS [PTAEO 770191466 (AWARD#) - 7701 (FUND#), 190101 (GL DEPT#), 3511712 (EXP. ACCT), 265000 (FUNCTION ACTIVITY#), 200769 (GL PROJECT#), 91466 (GL FUNDING SOURCE)], TO ANTICIPATIONS [PTAEO 770191491 (AWARD#) - 7701 (TRUST FUND), 090101 (GL DEPT#), 3511712 (EXP. ACCOUNT), 1320000 (FUNCTION ACTIVITY), 200769 (GL PROJECT#), 91491 (GL FUNDING SOURCE)] AND ADD TO APPROPRIATIONS [PTAEO 19200769 (PROJECT#), 109 (TASK#), 770191491 (AWARD#), 5*** (EXP. ACCOUNT), COA (OWNING ORG.), - 7701 (FUND#), 090101 (GL DEPT#), 5999999 (EXP. ACCOUNT), 1320000 (FUNCTION ACTIVITY#), 200769 (GL PROJECT#) 91491 (GL FUNDING SOURCE)], TO FUND INSTALLATION AND CONTRACTUAL SERVICES FOR FC-4782, JAIL MANAGEMENT SYSTEM ON THE BEHALF OF THE DEPARTMENT OF CORRECTIONS IN AN AMOUNT NOT TO EXCEED ONE MILLION FIVE HUNDRED THOUSAND AND ZERO CENTS (\$1,500,000.00) AND FOR OTHER PURPOSES.**

WHEAREAS, the City of Atlanta ("City") has undertaken a project to replace the current Criminal Justice Information System presently in use by the City of Atlanta Department of Corrections; and

WHEREAS, One Million, Five Hundred Thousand Dollars and no cents (\$1,500,000.00) is the systems proposed contracted cost.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, AS FOLLOWS:

Section 1: That the 7701 (Trust Fund) budget be and is amended hereby as follows:

TRANSFER FROM REVENUE

<u>PTAEO</u>		<u>FDOA</u>					
<u>AWARD #</u>	<u>AMOUNT</u>	<u>FUND</u>	<u>GL DEPT#</u>	<u>EXPENSE ACCOUNT#</u>	<u>FUNCTION ACTIVITY#</u>	<u>GL PROJECT#</u>	<u>GL FUNDING SOURCE</u>
770191466	\$1,500,000.00	7701	190101	3511712	2650000	200769	91466

CONTRACT TOTAL: \$1,500,000.00

TRANSFER TO REVENUE

<u>PTAEO</u>		<u>FDOA</u>					
<u>AWARD #</u>	<u>AMOUNT</u>	<u>FUND</u>	<u>GL DEPT#</u>	<u>EXPENSE ACCOUNT#</u>	<u>FUNCTION ACTIVITY#</u>	<u>GL PROJECT#</u>	<u>GL FUNDING SOURCE</u>
770191491	\$1,500,000.00	7701	090101	3511712	1320000	200769	91491

CONTRACT TOTAL: \$1,5000,000.00

ADD TO ANTICIPATIONS

<u>PTAEO</u>		<u>FDOA</u>					
<u>AWARD #</u>	<u>AMOUNT</u>	<u>FUND</u>	<u>GL DEPT#</u>	<u>EXPENSE ACCOUNT#</u>	<u>FUNCTION ACTIVITY#</u>	<u>GL PROJECT#</u>	<u>GL FUNDING SOURCE</u>
770191491	\$1,500,000.00	7701	090101	3511712	1320000	200769	91491

CONTRACT TOTAL: \$1,5000,000.00

ADD TO APPROPRIATIONS

<u>PTAEO</u>					<u>FDOA</u>						
<u>PROJECT #</u>	<u>TASK #</u>	<u>AWARD #</u>	<u>EXPENSE ACCT.</u>	<u>OWNING ORG.</u>	<u>AMOUNT</u>	<u>FUND</u>	<u>GL DEPT#</u>	<u>EXPENSE ACCOUNT#</u>	<u>FUNCTION ACTIVITY#</u>	<u>GL PROJECT#</u>	<u>GL FUNDING SOURCE</u>
19200769	109	770191491	5*****	COA	\$1,500,000.00	7701	090101	5999999	1320000	200769	91491

CONTRACT TOTAL: \$1,5000,000.00

Section 2: That all ordinances or parts of ordinances in conflict herewith and the same is hereby repealed.

**AN ORDINANCE
BY FINANCE/EXECUTIVE COMMITTEE**

AN ORDINANCE AMENDING THE 1994 (TRUST FUND) BUDGET BY TRANSFERRING APPROPRIATIONS FROM 7701 (TRUST FUND), 190101 (JDA MUNICIPAL COURT OPERATIONS), 3511712 (CITY JAIL SURCHARGE), 265000 (DEP. MUNICIPAL COURTS), 200769 (JAIL FUND ADMINISTRATION), 91466 (AGENCY FUND), 91466 TO 7701 (TRUST FUND), (JDA MUNICIPAL COURT OPERATIONS), 190101 (CITY JAIL SURCHARGE), 5222001(CONSULTING/PROFESSIONAL), 200769 (JAIL FUND ADMINISTRATION), 91466 (AGENCY FUND), TO FUND INSTALLATION AND CONTRACTUAL SERVICES FOR FC-4782, JAIL MANAGEMENT SYSTEM ON THE BEHALF OF THE DEPARTMENT OF CORRECTIONS IN AN AMOUNT NOT TO EXCEED ONE MILLION FIVE HUNDRED THOUSAND AND ZERO CENTS (\$1,500,000.00) AND FOR OTHER PURPOSES.

WHEAREAS, the City of Atlanta ("City") has undertaken a project to replace the current Criminal Justice Information System presently in use by the City of Atlanta Department of Corrections; and

WHEREAS, One Million, Five Hundred Thousand Dollars and no cents (\$1,500,000.00) is the systems proposed contracted cost.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, AS FOLLOWS:

Section 1: That the 1994 (Trust Fund) budget be and is amended hereby as follows:

Transfer from Anticipations

<u>Trust fund</u>	<u>JDA Municipal Court Operations</u>	<u>City Jail Surcharge</u>	<u>Consulting/professional</u>	<u>Jail Fund Administration</u>	<u>Agency Fund</u>	<u>Amount</u>
7701	190101	3511712	5222001	200769	91466	\$1,500,000.00

Transfer to Appropriations

<u>Trust fund</u>	<u>JDA Municipal Court Operations</u>	<u>City Jail Surcharge</u>	<u>Dep. Municipal Courts</u>	<u>Jail Fund Administration</u>	<u>Agency Fund</u>	<u>Amount</u>
7701	190101	3511712	2650000	200769	91466	\$1,500,000.00

Section 2: That all ordinances or parts of ordinances in conflict herewith and the same is hereby repealed.

Funds Available Inquiry (COA_MAB)

Selection Criteria

Budget
COA FUNDING BGT

Period
MAY 2009

Amount Type
Project To Date

Encumbrance Type
ALL

Account Level
All

Funds Available (USD)

Summary

Account	Budget	Encumbrance	Actual	Funds Available
7701.190101.3511712.2650000.20	467,628.76	0.00	3,276,562.60	2,808,933.84

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

TRUST FUND.JDA MUNICIPAL COURT OPERA.CITY JAIL SURCHARGE - DEP.MUNICIPAL COURTS.JAIL FUND ADMIN

RCS# 3012
6/01/09
3:24 PM

Atlanta City Council

REGULAR SESSION

CONSENT II

REFER

YEAS: 15
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Hall	Y Fauver	Y Martin	Y Norwood
Y Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	Y Sheperd	NV Borders

CONSENT II

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

B. To be completed by the department:

<p>A. To be completed by Legislative Counsel:</p> <p>Committee of Purview:</p> <p>Caption:</p> <p>Council Meeting Date:</p> <p>Requesting Dept.:</p>

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is amend the 1994 Trust Fund budget by transferring anticipations from 7701 (Trust Fund), 190101 (JDA Municipal Court Operations), 3511712 (City Jail Surcharge), 265000 (Dep. Municipal Courts), 200769 (Jail Fund Administration), 91466 (Agency Fund), to 7701 (Trust Fund), 190101 (JDA Municipal Court Operations), 5222001 (Consulting/Professional), 200769 (Jail Fund Administration), 91466 (Agency Fund), to fund installation and contractual services for FC-4782, Jail Management System, on the behalf of The Department Of Corrections in an amount not to exceed One Million Five Hundred Thousand And Zero Cents (\$1,500,000.00).

2. Please provide background information regarding this legislation.

The City of Atlanta ("City") has undertaken a project to replace the current Criminal Justice Information System (CJIS) presently in use by the City of Atlanta Department of Corrections. CJIS is for the processing, tracking, and classification of detainees. It was installed over fifteen years (15) ago and is antiquated and in dire need of replacement. After the RFP process, Police Central is the preferred vendor.

If Applicable/Known:

- (a) **Contract Type (e.g. Consulting/Professional Services, Repair/Maintenance, etc):**
- (b) **Source Selection:**
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**
- (e) **Number of Bids:**
- (f) **Proposals Received:**
- (g) **Bidders/Proponents:**
- (h) **Term of Contract:**

Fund Account Center

(To) 7701 (Trust Fund), 190101 (JDA Municipal Court Operations), 3511712 (City Jail Surcharge), 5222001(Consulting/Professional), 200769 (Jail Fund Administration), 91466 (Agency Fund), to fund installation and contractual services for FC-4782, Jail Management System, on the behalf of The Department Of Corrections in an amount not to exceed One Million Five Hundred Thousand and Zero Cents (\$1,500,000.00)

5. Source of Funds: Trust Fund

6. Fiscal Impact (From): The fiscal impact will be to 7701 (Trust Fund), 190101 (JDA Municipal Court Operations), 3511712 (City Jail Surcharge), 265000 (Dep. Municipal Courts), 200769 (Jail Fund Administration), 91466 (Agency Fund), in an amount not to exceed One Million Five Hundred Thousand and Zero Cents (\$1,500,000.00)

7. Method of Cost Recovery: N/A

This Legislative Request Form Was Prepared By: Rubennia W. Woods

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Rubennia W. Woods

Contact Number: 404-865-8084

Originating Department: Office of the Chief of Corrections

Committee(s) of Purview: Finance Executive

Chief of Staff Deadline: May 14, 2009

Anticipated Committee Meeting Date(s): May 26-27, 2009

Anticipated Full Council Date: June 1, 2009

Legislative Counsel's Signature: _____

Commissioner Signature: _____

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE

BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE AMENDING THE 1994 (TRUST FUND) BUDGET BY TRANSFERRING APPROPRIATIONS FROM 7701 (TRUST FUND), 190101 (JDA MUNICIPAL COURT OPERATIONS), 3511712 (CITY JAIL SURCHARGE), 265000 (DEP. MUNICIPAL COURTS), 200769 (JAIL FUND ADMINISTRATION), 91466 (AGENCY FUND), TO 7701 (TRUST FUND), 190101 (JDA MUNICIPAL COURT OPERATIONS), 3511712 (CITY JAIL SURCHARGE), 5222001(COUNSULTING/PROFESSIONAL), 200769 (JAIL FUND ADMINISTRATION), 91466 (AGENCY FUND), TO FUND INSTALLATION AND CONTRACTUAL SERVICES FOR FC-4782, JAIL MANAGEMENT SYSTEM ON THE BEHALF OF THE DEPARTMENT OF CORRECTIONS IN AN AMOUNT NOT TO EXCEED ONE MILLION FIVE HUNDRED THOUSAND AND ZERO CENTS (\$1,500,000.00) AND FOR OTHER PURPOSES.

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: 5.7.09
(date)

Reviewed by: _____
(date)

Submitted to Council: _____